



## UN Development Programme

### BPPS/Development Impact Group

**Project:** 00050716

**Project Title:** Capacity Development for Aid Effectiveness

**Start Year:** 2009

**End Year:** 2017

**Implementing Partner:** UNDP (Direct Execution)

**Budget (US\$) as of Last Revision on 21-September-2016**

Donor	Fund	Amount
AUS	30000 Programme Cost Sharing	1.00
CAN	30000 Programme Cost Sharing	231,125.81
CZE	30000 Programme Cost Sharing	1.00
DEN	30000 Programme Cost Sharing	4,953.00
FIN	30000 Programme Cost Sharing	42,037.00
GER	30000 Programme Cost Sharing	1.00
IRE	30000 Programme Cost Sharing	41,748.00
ITA	30000 Programme Cost Sharing	1.00
JPN	30000 Programme Cost Sharing	1.00
MEX	30000 Programme Cost Sharing	173,727.70
NET	30000 Programme Cost Sharing	540,713.08
NOR	30000 Programme Cost Sharing	2.00
SWI	30000 Programme Cost Sharing	1.00
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	119,555.07
C/S-ROK	30000 Programme Cost Sharing	14,690.00
SDC	30000 Programme Cost Sharing	416,200.22
USAID	30000 Programme Cost Sharing	747,814.00
AusAID	30000 Programme Cost Sharing	10,374.00
EUCOMM	30079 EUROPEAN COMMISSION	248,425.44
JPN	32045 JPN - Partnership Devt Pgm PCF	14,553.00
MOFATKOR	55013 UNDP-South Korea MDG TF	800,000.00



## UN Development Programme

### BPPS Development Impact

<b>Total Budget (2016 and Beyond )</b>	3,412,548.82
<b>Total Utilization ( 2015 and Prior )</b>	10,763,019.06
<b>Project Total</b>	14,175,567.88
<b>Unprogrammed/Unfunded</b>	0.00

**Responsible Parties:** UNDP

**Revision Type:** General Revision

**Project Description:**

This revision is prepared to reflect:

Allocating USD 70,000 Korea TF to Panama CO to facilitate the LAC Regional Workshop

Adjusting budget according to the available resources in outputs 00062772 and 00095143;  
Correcting GMS calculation

**Agreed by:** Yuko Suzuki Naab, Global Policy Advisor

**Agreed by:** Simona Marinescu, Director DIG

Two handwritten signatures in black ink. The first signature is for Yuko Suzuki Naab and the second is for Simona Marinescu.

**Date:** 30 Sep. 2016

## Lia Shelegia

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**From:** Yuko Suzuki  
**Sent:** Thursday, September 29, 2016 8:28 PM  
**To:** Anna Whitson; Piper Hart  
**Cc:** Devika Parbhu; Lia Shelegia; Prerna Slattery; Philippe Chichereau; Rufe Wang  
**Subject:** LAC regional workshop - authorization letter

Dear Anna and Piper

We now have confirmation from the Government of Panama that they will host the LAC regional workshop of the Global Partnership. This will take place on 31 October-1 November in the capital city. UNDP Panama Country Office (not UNDP RSC Panama) will support the logistic and travel facilitation for this workshop. Below are agreed areas of support:

- Contracting a venue. To support their process, can you have a table of specification – conference services, lunch, equipment, etc (I think you can use similar one done for MAG meeting – we’ve done it for Honduras – which did not take place). Expected number of participants – 60.
- Facilitating tickets of participants (funded) up to 30 and DSA payment. UNDP CO will facilitate this.
- Contracting of interpretation services.

Lia will send us COA (she is making budget revision, and asking BERA for ASL revision).

Anna – please use the above info and COA to prepare a letter of authorization from Simona to UNDP Panama CO tomorrow?

Piper and Anna – I have put you as contacts v.s. UNDP CO and Panama/Mexico to further discuss operational/logistic matter.

From our end:

- Sending out invitation letters (once invitation letter is finalized and signed by Governments of Mexico and Panama) through [info@effectivecooperaton.org](mailto:info@effectivecooperaton.org) (please inform Esther that we will send this out sometimes next week). The invitation letters are expected to be signed (to be sent) by 6 October.
- Registration focal point – we should share the list of confirmed participants (both funded and non-funded). With UNDP Panama, we support follow-up on participation. Romolo has already established online registration portal for this.
- Preparation of a logistic note (please share a sample logistic note to UNDP Panama CO so that they can amend/finalize).
- Agenda will be finalized by the Governments of Mexico and Panama.

Philippe – please inform Alejandro and his team of this arrangements that the agenda will be fully led by Governments of Mexico and Panama. However, we will support as needed – most likely refined monitoring framework and big picture outlines from the monitoring round will be useful to be discussed there.

Best,

Yuko



50  
YEARS

**Yuko Suzuki NAAB (Ms.)**  
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# Annual Work Plan

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Report Date: 30/9/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00052772 Capacity Development for Aid E	Knowledge Management	15/6/2009	31/12/2015	UNDP	30000	DFID	71200	International Consultants	0.00
	Support to Global Partnershi	1/1/2012	31/12/2017	UNDP	30079	EUCOMM	74100	Professional Services	2,650.00
				UNDP	30000	NET	71600	Travel	2,040.00
				UNDP	30000	AusAID	75100	Facilities & Administration	679.00
				UNDP	30000	NOR	71600	Travel	1.00
				UNDP	30000	IRE	71400	Contractual Services - Individ	33,500.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,240.00
				UNDP	30000	IRE	75100	Facilities & Administration	2,731.00
				UNDP	30000	SWI	71600	Travel	1.00
				UNDP	30000	DFID	71600	Travel	41,445.00
				UNDP	30000	FIN	61300	Salary & Post-Adj. Cst-IP Staff	42,037.00
				UNDP	30000	CZE	74100	Professional Services	1.00
				UNDP	30000	AUS	61300	Salary & Post-Adj. Cst-IP Staff	1.00
				UNDP	30000	C/S-RCK	75100	Facilities & Administration	1,040.00
				UNDP	30000	AusAID	70000	Operating Expenses	9,695.00
				UNDP	30000	JPN	71600	Travel	1.00
				UNDP	30000	DFID	71300	Local Consultants	50,000.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	1.00
				UNDP	30000	SDC	71300	Local Consultants	55,794.00
				UNDP	30000	DFID	75100	Facilities & Administration	3,555.00
				UNDP	30000	DFID	74100	Professional Services	23,594.00
				UNDP	30079	EUCOMM	71600	Travel	15,000.00
				UNDP	30000	FIN	75100	Facilities & Administration	0.00
				UNDP	30000	CAN	71600	Travel	1.00
				UNDP	30000	DEN	70000	Operating Expenses	4,953.00
				UNDP	30000	SDC	75100	Facilities & Administration	4,464.00
				UNDP	30000	IRE	74100	Professional Services	1,350.00
				UNDP	30000	ITA	73400	Rental & Maint of Other Equip	1.00



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	Support to Global Partnership	1/1/2012	31/12/2017	UNDP	30000	IRE	71600	Travel	4,167.00
				UNDP	30000	GER	74100	Professional Services	1.00
				UNDP	30000	C/S-ROK	71600	Travel	13,000.00
				UNDP	30000	C/S-ROK	74500	Miscellaneous Expenses	650.00
				UNDP	30079	EUCOMM	71300	Local Consultants	53,000.00
<b>TOTAL</b>									
00076472	USAID Grant Aid Effectiveness			UNDP	30000	USAID	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - Arab	1/10/2010	31/12/2011	UNDP	30000	USAID	71600	Travel	339,699.37
	PD Survey Workshop - LAC	1/10/2010	31/12/2011	UNDP	30000	USAID	71400	Contractual Services - Individ	0.00
	S/S Cooperation Task Team	1/10/2010	30/6/2013	UNDP	30000	USAID	74100	Professional Services	20,521.00
				UNDP	30000	USAID	71600	Travel	0.00
				UNDP	30000	USAID	61200	Salaries Costs - GS Staff	280,000.00
				UNDP	30000	USAID	71300	Local Consultants	0.00
				UNDP	30000	USAID	75100	Facilities & Administration	55,393.63
<b>TOTAL</b>									
00089726	Support to Global Partnership			UNDP	32045	JPN	71200	International Consultants	11,545.00
				UNDP	32045	JPN	75100	Facilities & Administration	3,008.00
<b>TOTAL</b>									
00095143	Global Project on EDC			UNDP	30000	CAN	71300	Local Consultants	10,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	17,120.36
				UNDP	30000	DFID	75100	Facilities & Administration	71.19
				UNDP	30000	MEX	71400	Contractual Services - Individ	33,000.00
				UNDP	30000	MEX	75100	Facilities & Administration	2,036.00
				UNDP	30000	CAN	71600	Travel	36,000.00
				UNDP	30000	MEX	74100	Professional Services	1,273.00
				UNDP	30000	MEX	71200	International Consultants	25,450.00
				UNDP	55013	MOFATKOREA	71200	International Consultants	120,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	CIDA	75100	Facilities & Administration	433.38
				UNDP	30000	CIDA	70000	Operating Expenses	6,191.12
				UNDP	30000	SDC	61200	Salaries Costs - GS Staff	0.00
				UNDP	30000	NET	74100	Professional Services	14,000.00
				UNDP	30000	SDC	74100	Professional Services	13,470.00
				UNDP	30000	NET	73100	Rental & Maintenance-Premises	24,246.00
				UNDP	30000	SDC	71200	International Consultants	223,500.00
				UNDP	30000	NET	75100	Facilities & Administration	35,240.29
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	8,400.00
				UNDP	30000	CAN	74100	Professional Services	7,104.45
				UNDP	30000	NET	61200	Salaries Costs - GS Staff	400,366.79
				UNDP	30000	SDC	75100	Facilities & Administration	19,442.45
				UNDP	55013	MOFATKOREA	74100	Professional Services	14,400.00
				UNDP	30000	SDC	71600	Travel	0.00
				UNDP	30000	DFID	70000	Operating Expenses	889.88
	High Level Meeting in Kenya	15/6/2009	31/12/2017	UNDP	30000	CAN	71600	Travel	160,900.00
				UNDP	30000	SDC	71600	Travel	0.00
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	55013	MOFATKOREA	71400	Contractual Services - Individ	145,302.00
				UNDP	30000	MEX	71400	Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	33,971.21
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	43,936.45
				UNDP	30000	MEX	75100	Facilities & Administration	9,392.72
				UNDP	30000	MEX	74100	Professional Services	4,150.00
				UNDP	30000	MEX	71600	Travel	43,085.98
				UNDP	30079	EUCOMM	75100	Facilities & Administration	11,352.79
				UNDP	55013	MOFATKOREA	74100	Professional Services	0.00
				UNDP	30079	EUCOMM	74100	Professional Services	0.00
				UNDP	30000	MEX	72100	Contractual Services-Companies	35,000.00



**Annual Work Plan**

BPPS Development Impact

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	55013	MOFATKOREA	71600	Travel	227,961.55
	Outreach and Communication	15/6/2009	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	128,211.44
				UNDP	30000	NET	61200	Salaries Costs - GS Staff	64,800.00
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	0.00
				UNDP	55013	MOFATKOREA	71200	International Consultants	240,000.00
				UNDP	30000	NET	75100	Facilities & Administration	0.00
				UNDP	30000	NET	74100	Professional Services	0.00
	Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	SDC	71600	Travel	88,284.77
				UNDP	30000	MEX	75100	Facilities & Administration	1,440.00
				UNDP	30000	MEX	74100	Professional Services	900.00
				UNDP	30000	SDC	74100	Professional Services	4,325.00
				UNDP	30000	MEX	71600	Travel	18,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	6,920.00
<b>TOTAL</b>									<b>2,280,588.82</b>
<b>GRAND TOTAL</b>									<b>3,412,548.82</b>



**Management Work Plan**

BPPS Development Impact

Project: 00050716

Report Date: 30/9/2016

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00062772	Capacity Development for Aid E Knowledge Management Support to Global Partnershi			UNDP	30000	DFID	H70	B0040	BERA New York	71200	International Consultants	0.00
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30000	CAN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,953.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	81300	Salary & Post Adj Cst-IP Staff	42,037.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	27,000.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	4,167.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	74100	Professional Services	1,350.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,731.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	6,500.00
				UNDP	30000	IRE	H70	B0412	Lao - Vientiane	71400	Contractual Services - Individ	0.00
				UNDP	30000	ITA	H21	B0082	BDP/Cap. Dev. Grp	73400	Rental & Maint of Other Equip	1.00
				UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	NET	H70	B0389	Pacific Centre - Fiji	71600	Travel	2,040.00
				UNDP	30000	NOR	H21	B0511	Regional Centre - Panama	71600	Travel	1.00
				UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	71400	Contractual Services - Individ	1.00
				UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71300	Local Consultants	50,000.00		
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71600	Travel	41,445.00		
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	74100	Professional Services	23,594.00		
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,555.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	71600	Travel	8,000.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	650.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,040.00		
		UNDP	30000	C/S-ROK	H70	B0378	Togo - Lome	71600	Travel	5,000.00		
		UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71300	Local Consultants	55,794.00		





**Management Work Plan**

**BPPS Development Impact**

Project: 00050716

Report Date: 30/9/2016

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party		Planned Budget							
		Start	End	UNDP		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Support to Global Partnership			UNDP		30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	4,464.00
				UNDP		30000	AusAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	9,686.00
				UNDP		30000	AusAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	679.00
				UNDP		30079	EUCOMM	H70	B0296	BPPS Development Impact	71300	Local Consultants	53,000.00
				UNDP		30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	7,000.00
				UNDP		30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	2,650.00
				UNDP		30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	4,240.00
				UNDP		30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	8,000.00
													<b>369,593.00</b>
													<b>TOTAL</b>
00076472	USAID Grant Aid Effectiveness			UNDP		30000	USAID	H70	B0040	BERA New York	71400	Contractual Services - Individ	0.00
	PD Survey Workshop - Arab			UNDP		30000	USAID	H70	B0398	China - Beijing	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - LAC			UNDP		30000	USAID	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
	S/S Cooperation Task Team			UNDP		30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	339,699.37
				UNDP		30000	USAID	H70	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP		30000	USAID	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	260,000.00
				UNDP		30000	USAID	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP		30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP		30000	USAID	H70	B0296	BPPS Development Impact	74100	Professional Services	20,521.00
				UNDP		30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	55,393.63
													<b>747,814.00</b>
													<b>TOTAL</b>
00089726	Support to Global Partnership			UNDP		32045	JPN	H70	B0040	BERA New York	71200	International Consultants	11,545.00
	Support to Partnership for E			UNDP		32045	JPN	H70	B0040	BERA New York	75100	Facilities & Administration	1,958.00
				UNDP		32045	JPN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,050.00
													<b>14,553.00</b>
													<b>TOTAL</b>
00095143	Global Project on EDC			UNDP		30000	CAN	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
	Country Implementation Sup			UNDP		30000	CAN	H70	B0296	BPPS Development Impact	74100	Professional Services	7,104.45
				UNDP		30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,120.36



## Management Work Plan

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
Country Implementation Sup				UNDP	30000	CAN	H70	B0334	Gambia - Banjul	71300	Local Consultants	10,000.00
					30000	CAN	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	36,000.00
					30000	MEX	H70	B0296	BPPS Development Impact	71200	International Consultants	25,450.00
					30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,000.00
					30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	1,273.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,036.00
					30000	NET	H70	B0296	BPPS Development Impact	81200	Salaries Costs - GS Staff	400,386.79
					30000	NET	H70	B0296	BPPS Development Impact	73100	Rental & Maintenance-Premises	24,246.00
					30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	14,000.00
					30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	35,240.29
					30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12
					30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38
					30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88
					30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19
					30000	SDC	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	0.00
					30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	123,500.00
					30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00
					30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	13,470.00
					30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	19,442.45
					30000	SDC	H70	B0385	Regional Centre - Addis Ababa	61200	Salaries Costs - GS Staff	0.00
30000	SDC	H70	B0385	Regional Centre - Addis Ababa	71200	International Consultants	100,000.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	14,400.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,400.00					
55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71200	International Consultants	120,000.00					
30000	CAN	H70	B0296	BPPS Development Impact	71600	Travel	160,900.00					
30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00					
30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00					
30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	43,085.98					
30000	MEX	H70	B0296	BPPS Development Impact	72100	Contractual Services-Companies	0.00					

High Level Meeting in Kenya

Monitoring Framework



**Management Work Plan**

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Impact		
Monitoring Framework				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	4,150.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	9,392.72
					30000	MEX	H70	B0398	China - Beijing	72100	Contractual Services-Companies	35,000.00
					30000	MEX	H70	B0511	Regional Centre - Panama	71600	Travel	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,971.21
					30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,352.79
					30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	58,861.44
					30079	EUCOMM	H70	B0441	Bangkok Regional Hub	71600	Travel	69,350.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	60,302.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	71600	Travel	64,981.55
					55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	43,936.45
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	40,000.00
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	93,000.00
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	74100	Professional Services	0.00
					55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71400	Contractual Services - Individ	45,000.00
					55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71600	Travel	0.00
					55013	MOFATKO	H70	B0441	Bangkok Regional Hub	74100	Professional Services	0.00
					Outreach and Communication				UNDP	55013	MOFATKO	H70
30000	NET	H23	B0040	BERA New York						61200	Salaries Costs - GS Staff	0.00
30000	NET	H70	B0040	BERA New York						61200	Salaries Costs - GS Staff	64,800.00
30000	NET	H70	B0040	BERA New York						75100	Facilities & Administration	0.00
30000	NET	H70	B0296	BPPS Development Impact						74100	Professional Services	0.00
30000	NET	H70	B0296	BPPS Development Impact						75100	Facilities & Administration	0.00
55013	MOFATKO	H70	B0040	BERA New York						71200	International Consultants	240,000.00
55013	MOFATKO	H70	B0040	BERA New York						75100	Facilities & Administration	0.00
Secretariat Support				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	18,000.00
					30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	900.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,440.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00



**Management Work Plan**

BPPS Development Impact

Project: 00050716  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2016  
 Report Date: 30/9/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	Secretariat Support			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	88,284.77
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	4,325.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,920.00
<b>TOTAL</b>												
<b>GRAND TOTAL</b>												
											2,280,588.82	
											3,412,548.82	